

Attachment A

FY 2021-22 1st Consolidated American Rescue Plan Act Expenditure Plan Budget Amendment Request

Item	SBU Title	Org Code	Account	Current Budget	Adjustment	New Budget	Impact to GF Contingency	Impact to Budgeted Fund Balance	Description
AR1AD01	Child Support Services	1111201093810108	538555	-	5,000	5,000	-	(5,000)	Reclass approved ARPA expenditures into correct org codes. No change in purpose.
	Emergency Medical & Preparedness	1111401074920108	538555	100,000	(100,000)	-	-	100,000	
	Health & Human Services Admin	1111501014910100	538555	339,080	(339,080)	-	-	339,080	
	Health & Human Services Admin	1111501014910108	538555	339,080	250,196	589,276	-	(250,196)	
	Eligibility Services Admin	1111501054940108	530800	-	58,884	58,884	-	(58,884)	
	Housing Services Administration	1111506014510108	522090	-	2,000	2,000	-	(2,000)	
	Housing Services Administration	1111506014510108	538555	83,277	123,000	206,277	-	(123,000)	
Subtotal					-		-	-	
AR1AD02	Public Health Administration	1111401014920109	538555	233,880	(233,880)	-	-	233,880	Reclass approved ARPA expenditures into correct org codes. No change in purpose.
	Emergency Medical & Preparedness	1111401074920109	522090	-	20,000	20,000	-	(20,000)	
	Emergency Medical & Preparedness	1111401074920109	538555	100,000	213,880	313,880	-	(213,880)	
Subtotal					-		-	-	
GRAND TOTAL					-		-	-	